

HOSANNA PROPERTY DEVELOPMENT MASTER PLAN PRESENTATION

HOSANNA CONGREGATION – JULY 21, 2024

HOSANNA
"CONNECTING PEOPLE TO JESUS"



OLESON
+HOBBIE
ARCHITECTS
LLC

AGENDA

- Introductions
- Project Overview & Design Drivers
- Proposed Conceptual Master Plan (The Big Picture) with renderings
- Proposed Conceptual Phasing Options 1 & 2 with renderings
- Estimated Construction Costs

An aerial photograph of a residential area with a dark, semi-transparent rectangular overlay in the center. The overlay contains the word "INTRODUCTIONS" in large, white, sans-serif capital letters. The background map shows streets, buildings, and property lines with various colored labels and numbers. The street names "HOSANNA DR.", "HOSANNA CT.", "E. MAIN ST.", and "COUGAR DR." are visible in yellow text. Property numbers and lot dimensions are shown in small green and red text. The map also features some blue and red markers.

INTRODUCTIONS

PROPERTY DEVELOPMENT TEAM & STAFF

- Angie Bersaw
- Mark Biebighauser
- Pam Determan
- Eric Else
- Joel Glade
- Shannon Hecksel
- Lynn Javen
- Sarah Keller
- Mike King
- Nate Myhra
- Kathy Van Tol
- Randy Westman



Eric Oleson AIA, CID

**Principal Architect +
Design Architect**



Heather Clark-Esser

Interior Designer

Introductions

- Oleson + Hobbie Architects (OHA) is a full-service Architecture, Interior Design & Planning firm. With offices in Mankato MN & Sioux Center IA.
- Eric is a founding Partner & Principal Architect.
- Heather is an Interior Designer at OHA with over 15 years of experience
- They have been working directly with representatives from Hosanna for the upcoming project.
- Together we have prepared the following conceptual design presentation for the expansion of Hosanna Lutheran Church.

An aerial photograph of a residential development site, overlaid with a dark grey semi-transparent rectangle. The text 'PROJECT OVERVIEW' is centered in white, sans-serif font. The background shows property lines, lot numbers, and street names: 'HOSANNA DR.' on the left, 'HOSANNA CT.' at the top, 'E. MAIN ST.' at the bottom, and 'COUGAR DR.' on the right. The text 'OLB' is visible in the lower center of the dark overlay.

PROJECT OVERVIEW



THE DESIGN PROCESS

- Multiple meetings with Hosanna's Leadership.
- Months of meetings to define a building program of needed spaces and sizes based on current facility use and projected future use.
- This information led to Multiple Design Concepts and finally a Masterplan with options to phase into it.

PRIORITY OF NEEDS FROM APRIL MEETING

- Fellowship & Gathering Spaces
- Worship Center : Updates or New
- Youth Ministry Space (Jr. & Sr. High)
- Classrooms / Disciple life : Larger Spaces
- Office Spaces : Central & Easy to Find
- Outdoor Spaces : Prayer Gardens & Paths







PROPOSED
CONCEPTUAL
MASTER PLAN
(THE BIG PICTURE)

HOSANNA'S MASTER PLAN PROGRAM

- Fellowship Hall – 400 to 500 seats
- Multiple Gathering Areas for Fellowship
- Worship Center – Better Visibility with 1,200 to 1,400 seats
- Youth Ministry Spaces for Jr. & Sr. High
- Recreation / Gymnasium Space
- 30 Classrooms – 300 sf to 500 sf
- Combined Office Spaces – Central & Easy to Find
- Outdoor Spaces – Prayer Gardens & Paths

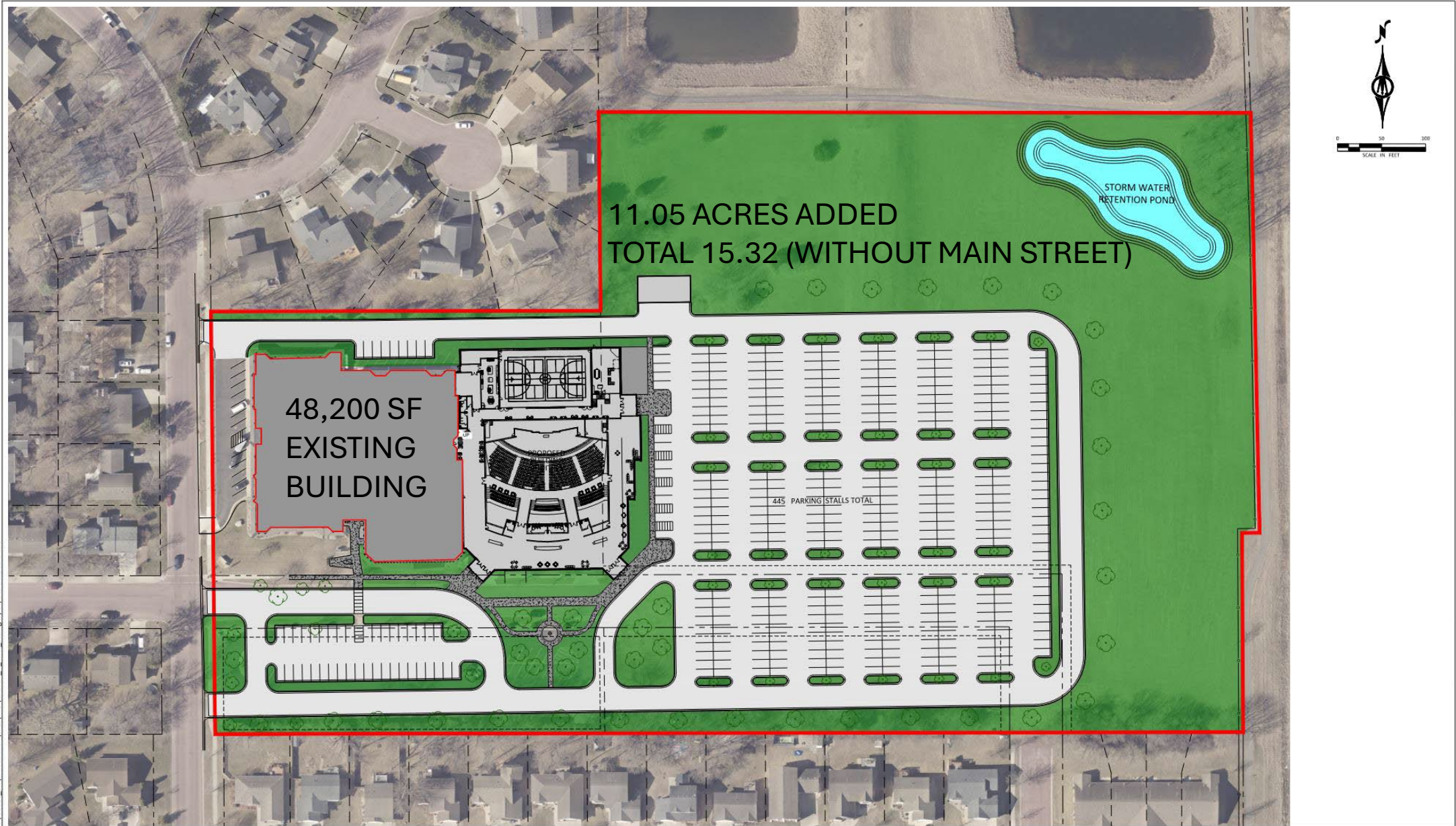
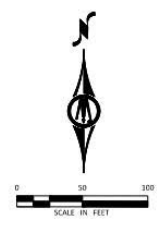
CONCEPTUAL SITE MASTER PLAN

HOSANNA LUTHERAN CHURCH

MANKATO, MINNESOTA

CONCEPTUAL PLAN

July, 2024

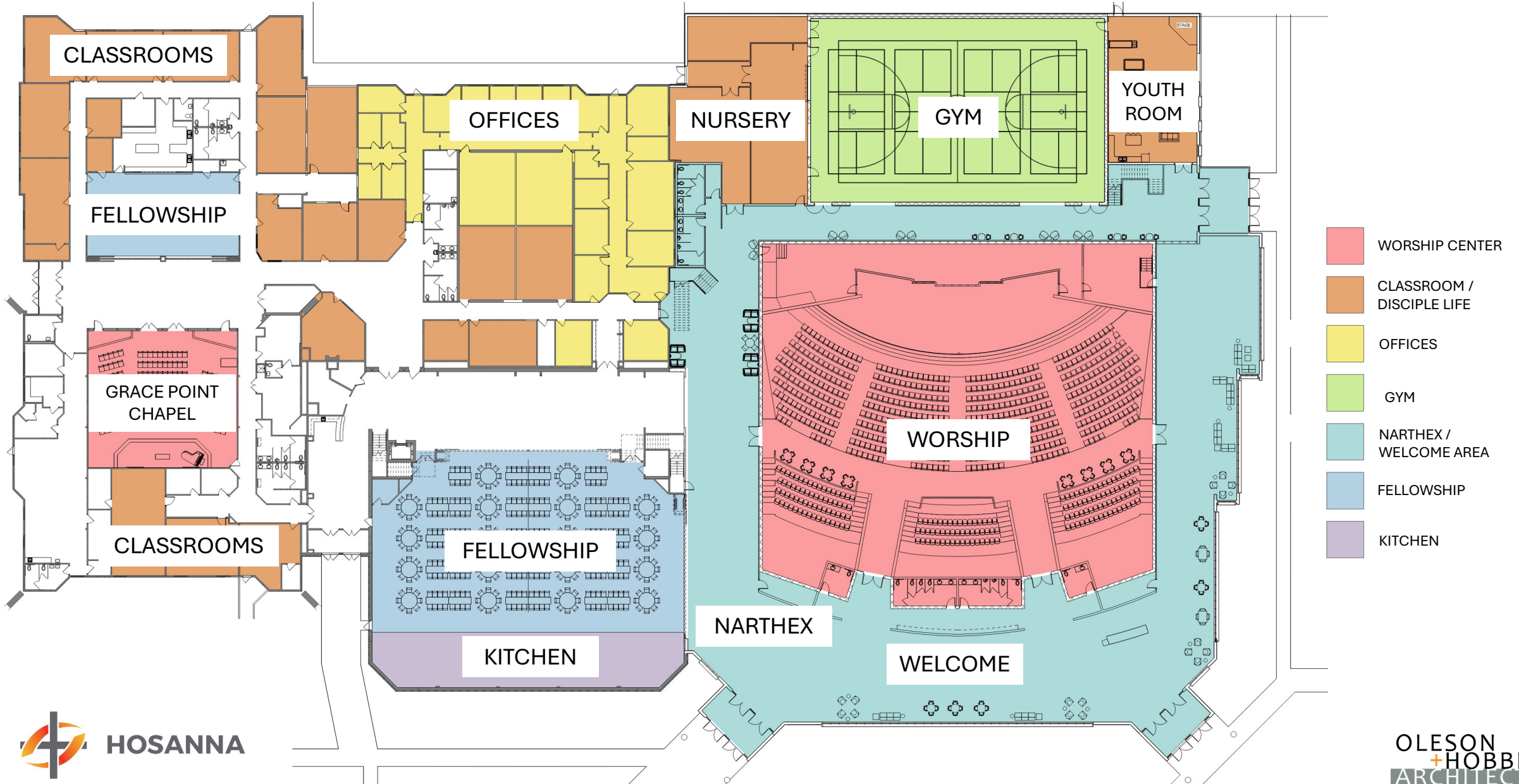


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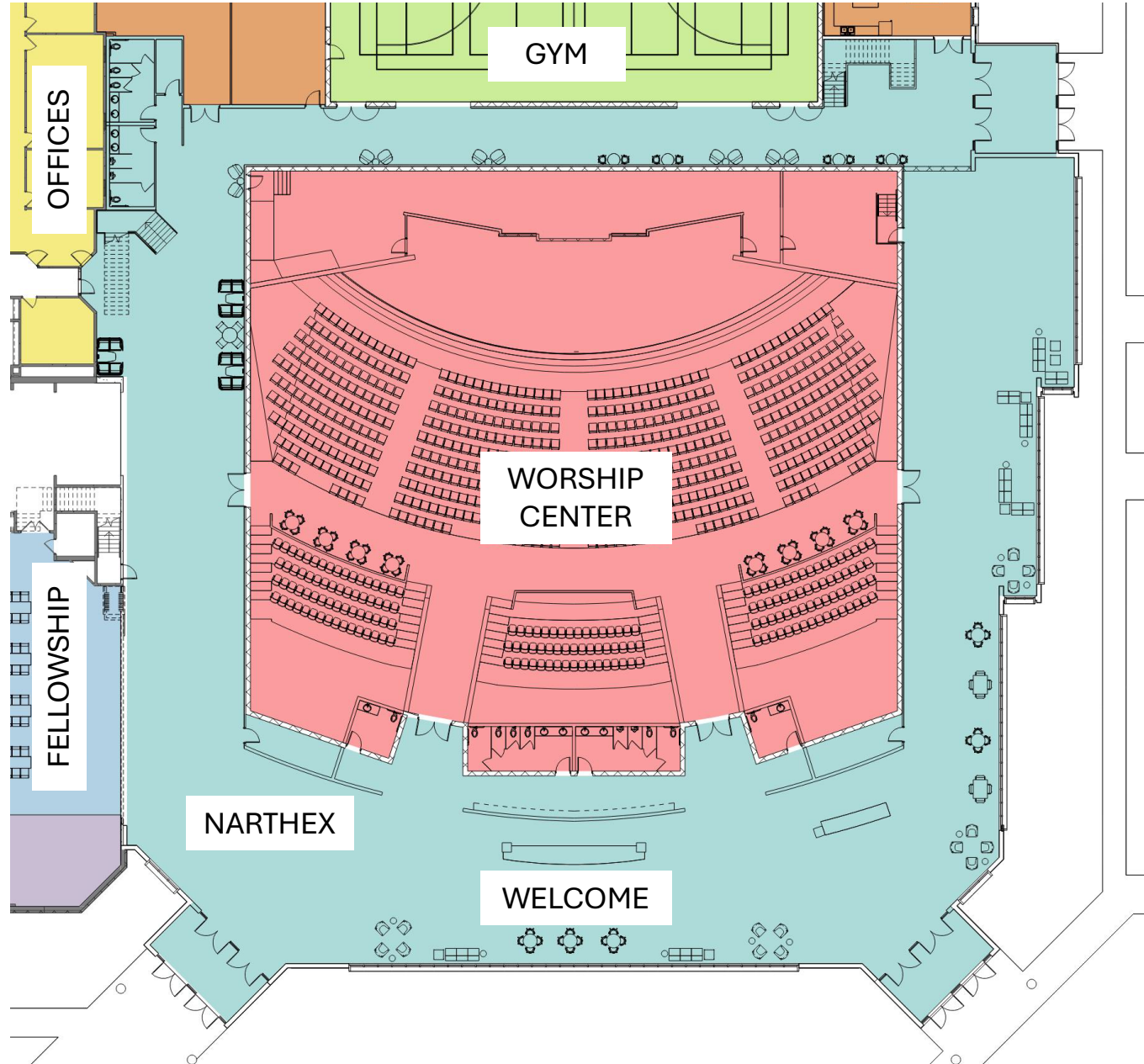
EXISTING BUILDING WITH MASTER PLAN ADDITION



MAIN LEVEL FLOOR PLAN – MASTER PLAN

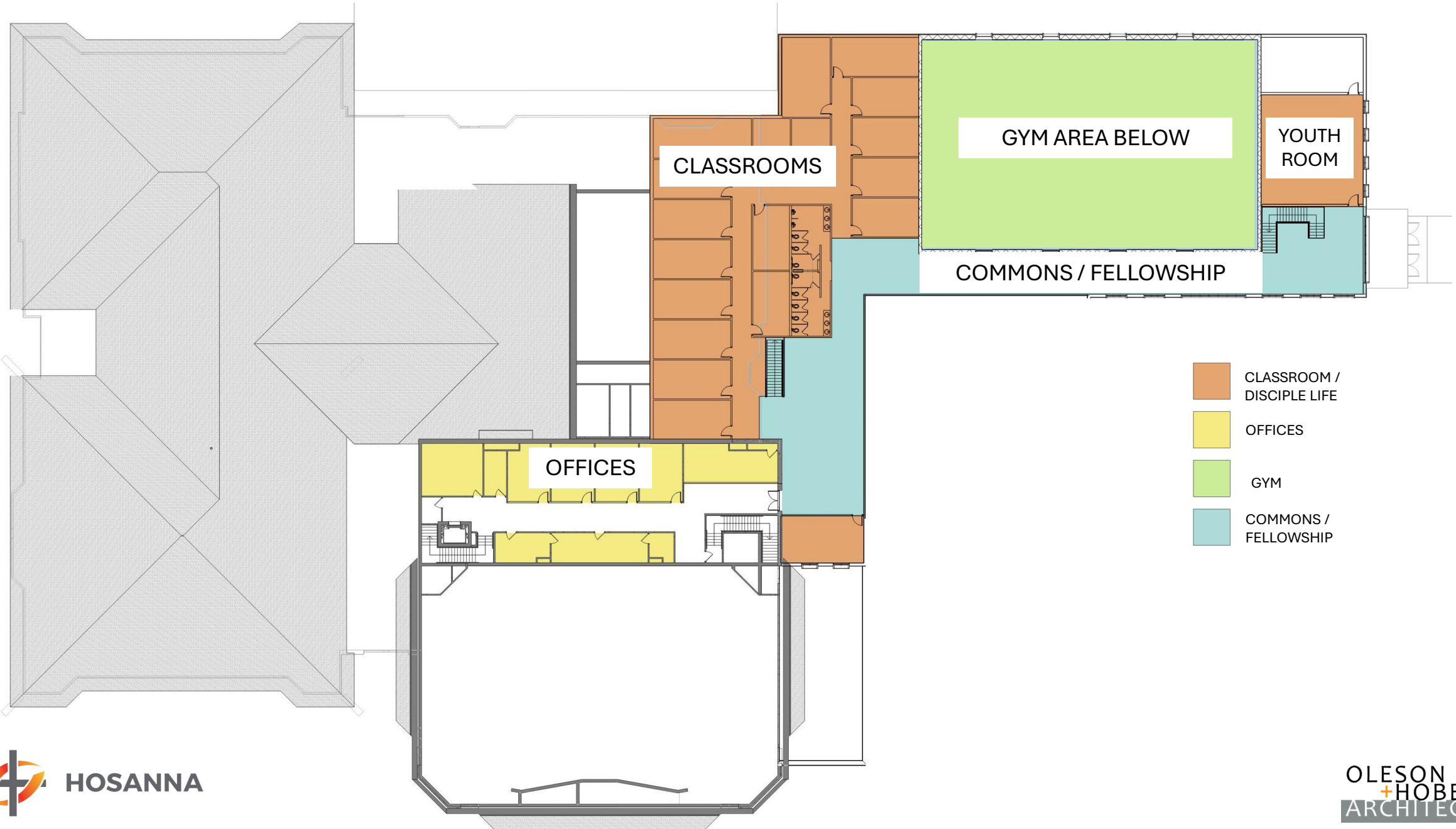


WORSHIP – MASTER PLAN



- WORSHIP CENTER
- CLASSROOM / DISCIPLE LIFE
- OFFICES
- GYM
- NARTHEX / WELCOME AREA
- FELLOWSHIP
- KITCHEN

UPPER LEVEL PLAN – MASTER PLAN





PROPOSED
MASTER PLAN
CONCEPTUAL
RENDERINGS

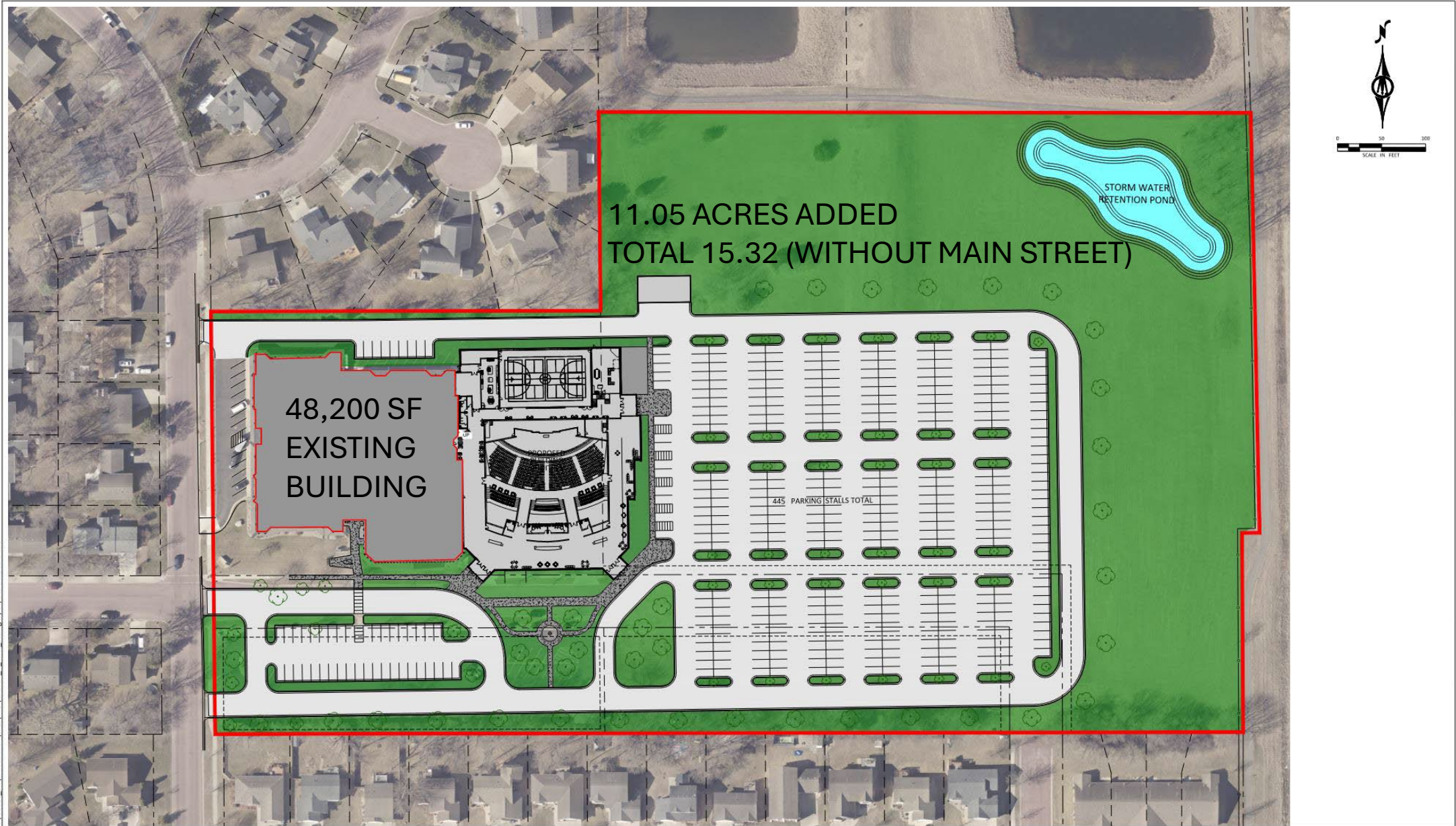
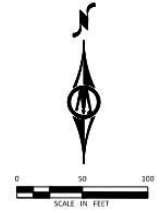
CONCEPTUAL SITE MASTER PLAN

HOSANNA LUTHERAN CHURCH

MANKATO, MINNESOTA

CONCEPTUAL PLAN

July, 2024





HOSANNA

Worship Center / Fellowship Hall / Classroom Addition - Master Plan

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HOSANNA

Worship Center / Fellowship Hall / Classroom Addition - Master Plan

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HOSANNA

Worship Center / Fellowship Hall / Classroom Addition - Master Plan

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HOSANNA

Worship Center / Fellowship Hall / Classroom Addition - Master Plan

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HOSANNA

Worship Center / Fellowship Hall / Classroom Addition - Master Plan

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Worship Center / Fellowship Hall / Classroom Addition - Master Plan

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Worship Center / Welcome Area - Master Plan

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Worship Center / Welcome Area - Master Plan

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Worship Center Concept Image – Master Plan

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Worship Center Concept Image – Master Plan

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HOSANNA

Worship Center Concept Image – Master Plan

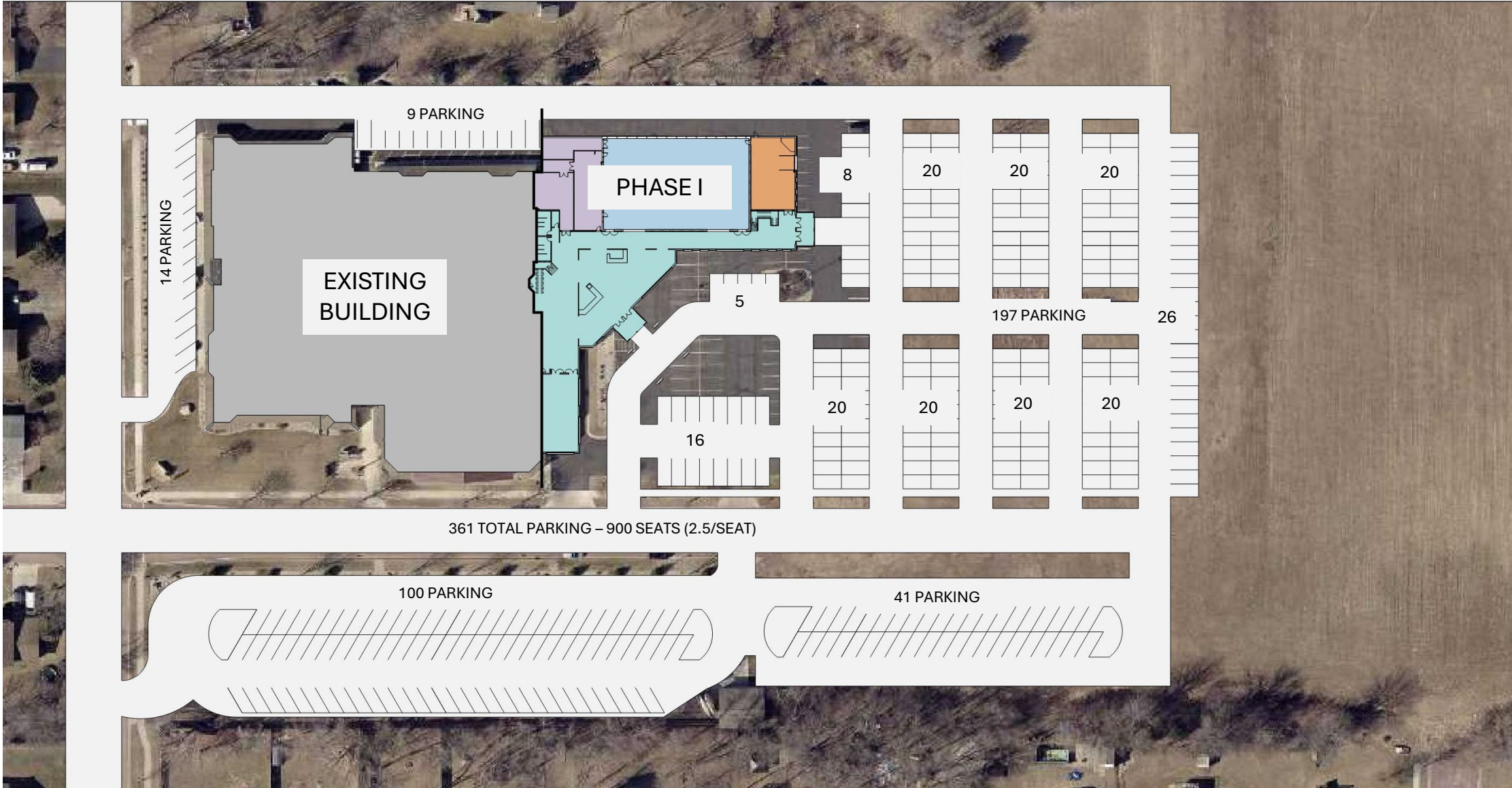
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PROPOSED
CONCEPTUAL
PHASE 1
(ADDRESSING TODAY'S NEEDS)

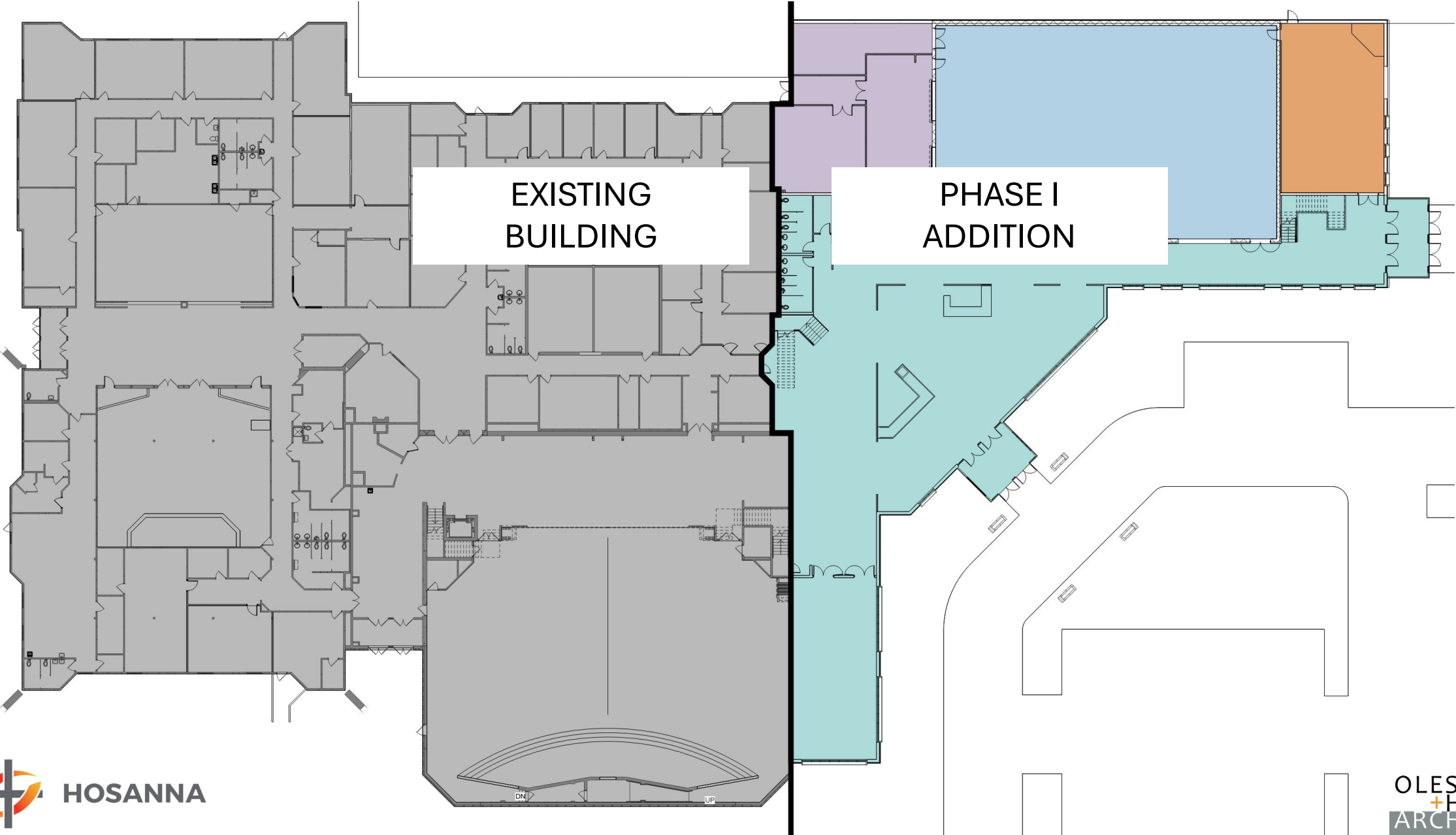
HOSANNA'S PHASE I PROGRAM

- Multi-use fellowship hall / gym space
400 to 500 seats
- Multiple Gathering Areas for Fellowship
- Worship Center : renovation of existing
space with addition of a flex worship
space - 800 seats
- Youth Ministry Spaces for Jr. & Sr. High
- 30 Classrooms – 300 sf to 500 sf
- Combined Office Spaces – Central &
Easy to Find
- Outdoor Spaces – Prayer Gardens &
Paths

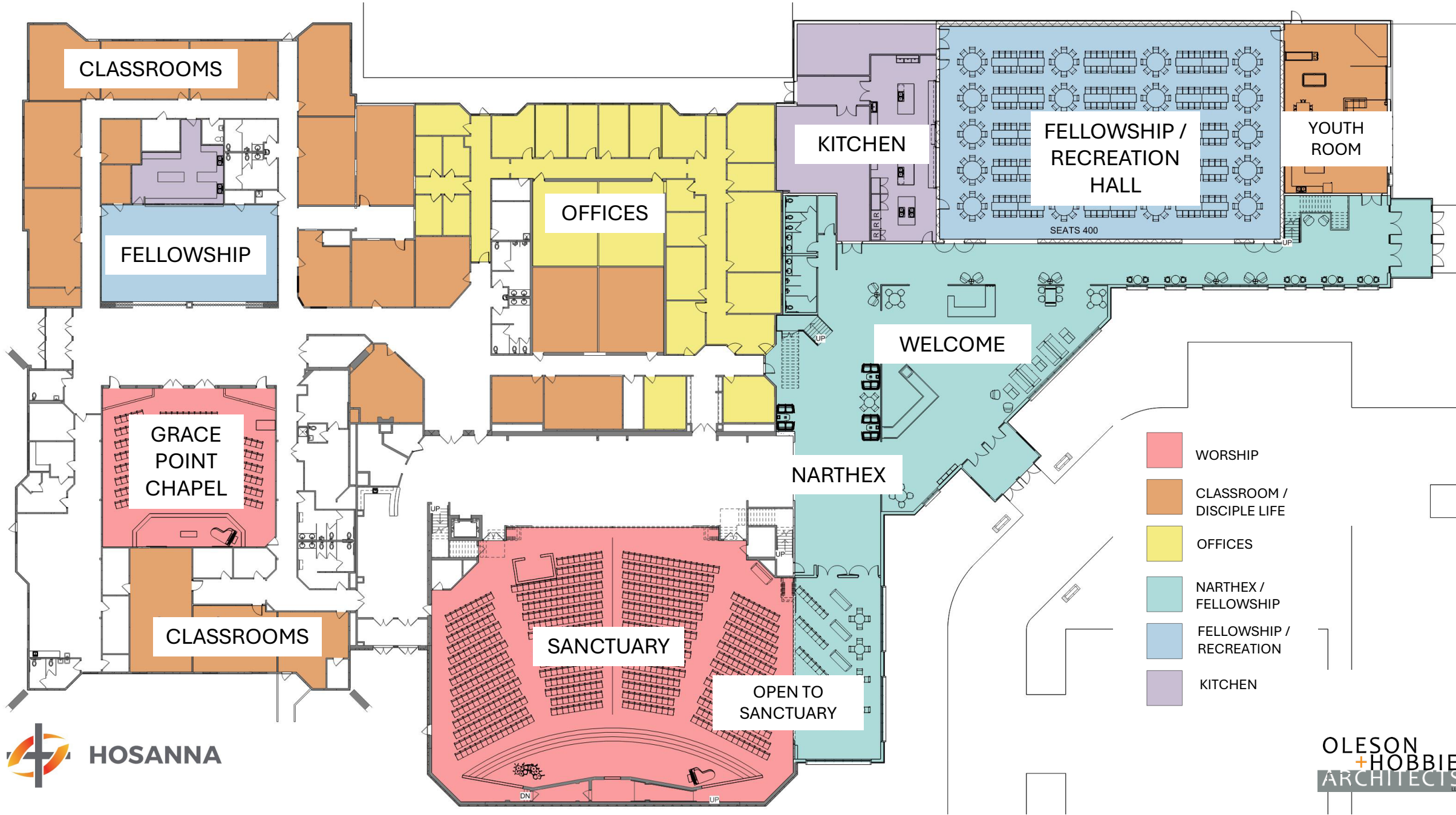
CONCEPTUAL SITE PLAN – PHASE 1



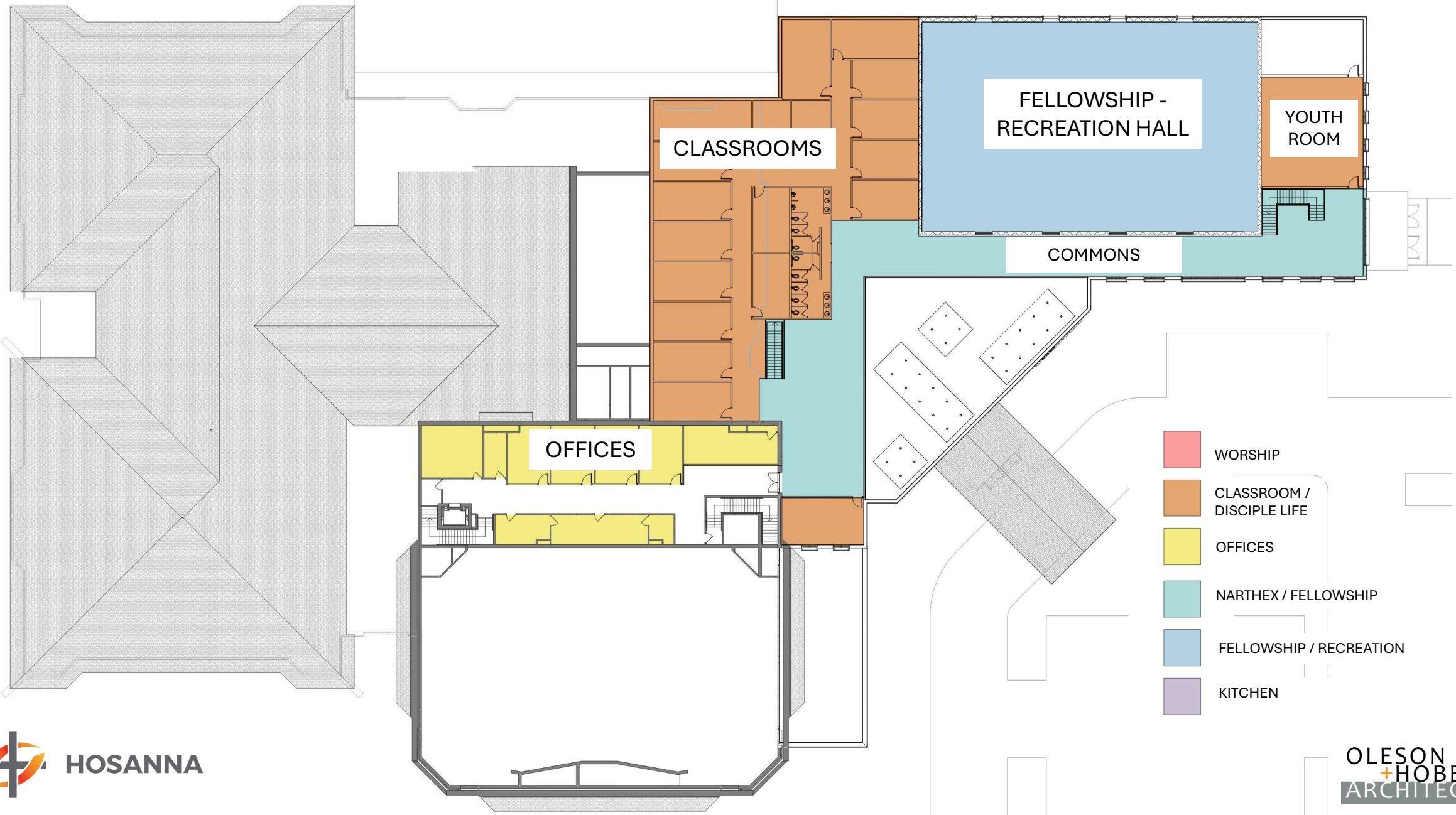
ADDITION – PHASE 1



MAIN LEVEL PLAN – PHASE 1

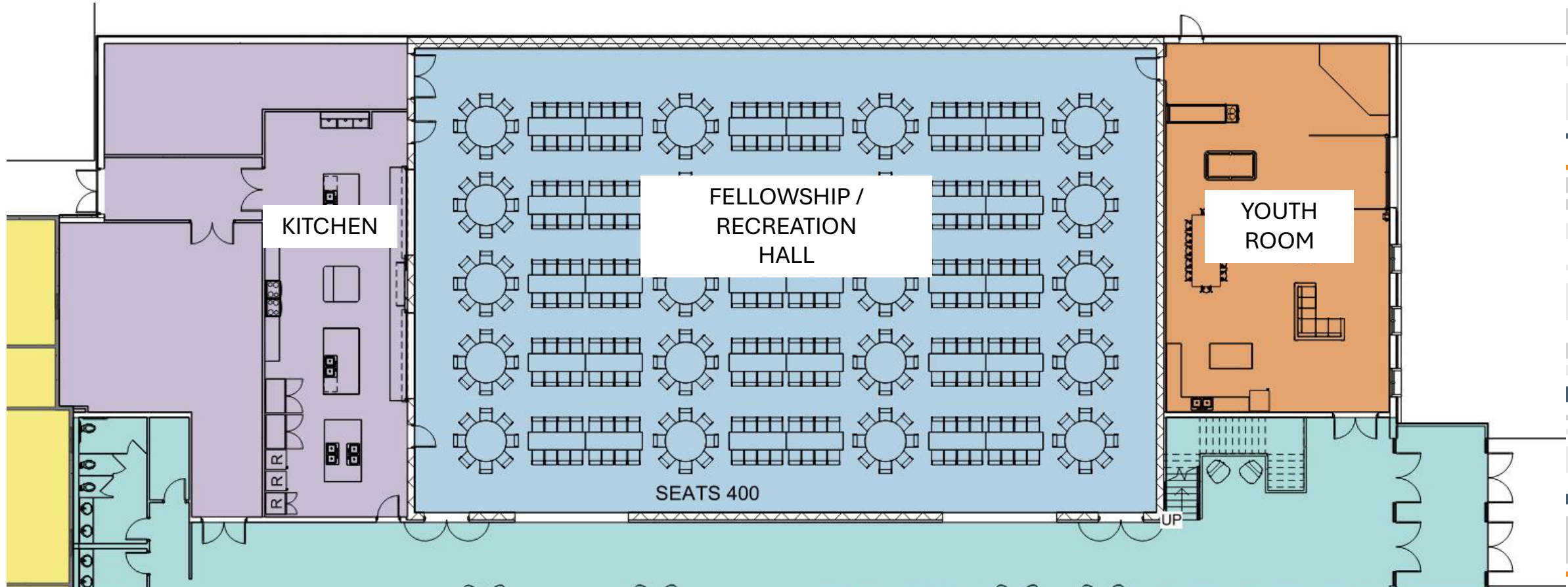


UPPER LEVEL PLAN – PHASE 1

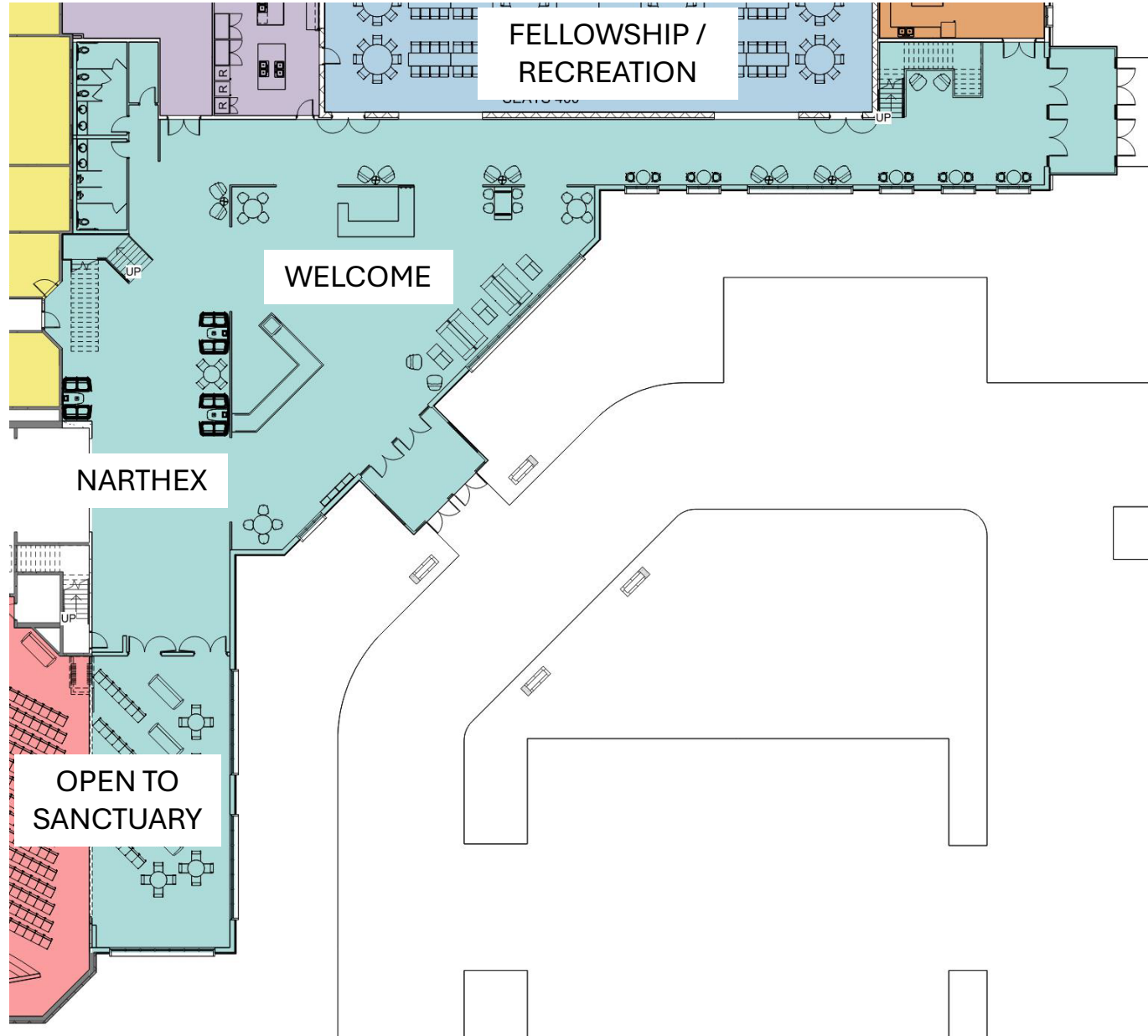


- WORSHIP
- CLASSROOM / DISCIPLE LIFE
- OFFICES
- NARTHEX / FELLOWSHIP
- FELLOWSHIP / RECREATION
- KITCHEN


FELLOWSHIP – RECREATION HALL / YOUTH ROOM / KITCHEN – PHASE 1



WELCOME CENTER – PHASE 1



-  WORSHIP
-  CLASSROOM / DISCIPLE LIFE
-  OFFICES
-  NARTHEX / FELLOWSHIP
-  FELLOWSHIP / RECREATION
-  KITCHEN

An aerial architectural rendering of a modern, multi-story building complex. The building features large windows and a central entrance area. Several cars are parked in a lot in front of the building, and a person is visible walking on a paved path. The sky is blue with scattered white clouds. The rendering is presented in a dark, semi-transparent box with white text.

PROPOSED CONCEPTUAL RENDERINGS



HOSANNA

Fellowship Hall / Welcome Center / Classroom Addition Concept – Phase 1

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HOSANNA

Fellowship Hall / Welcome Center / Classroom Addition Concept – Phase 1

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HOSANNA

Fellowship Hall / Welcome Center / Classroom Addition Concept – Phase 1

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HOSANNA

Fellowship Hall / Welcome Center / Classroom Addition Concept – Phase 1

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Fellowship Hall / Welcome Center / Classroom Addition Concept – Phase 1

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Fellowship Hall Interior Concept Image – Phase 1

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Fellowship Hall Interior Concept Image – Phase 1

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WORSHIP



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Welcome Area Commons Interior Concept Image – Phase 1

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Welcome Area Commons Interior Concept Image – Phase 1

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Welcome Area Commons Interior Concept Image – Phase 1

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Worship Center Expansion Seating Interior Concept Image – Phase 1

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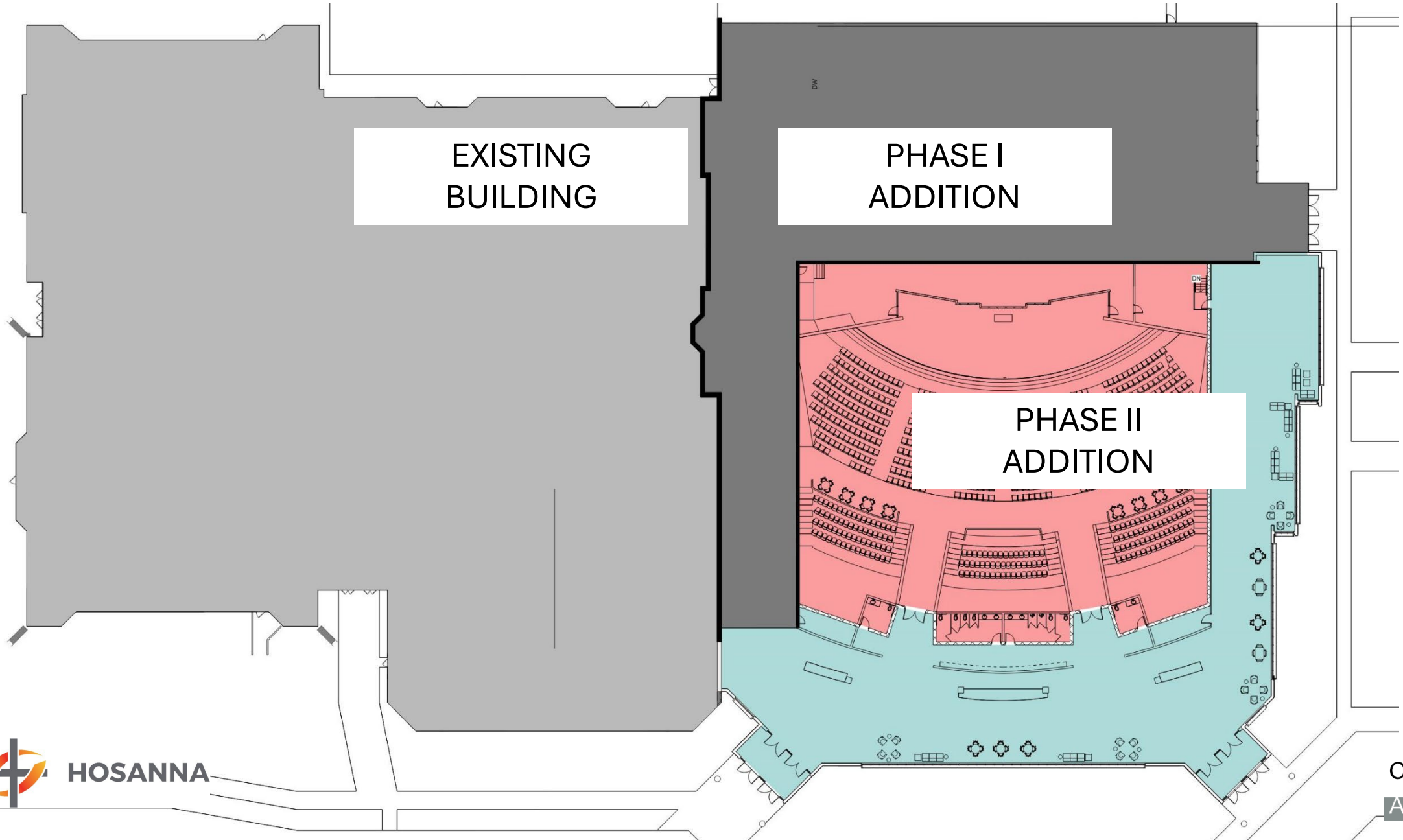
HOSANNA

Youth Room Interior Concept Image – Phase 1

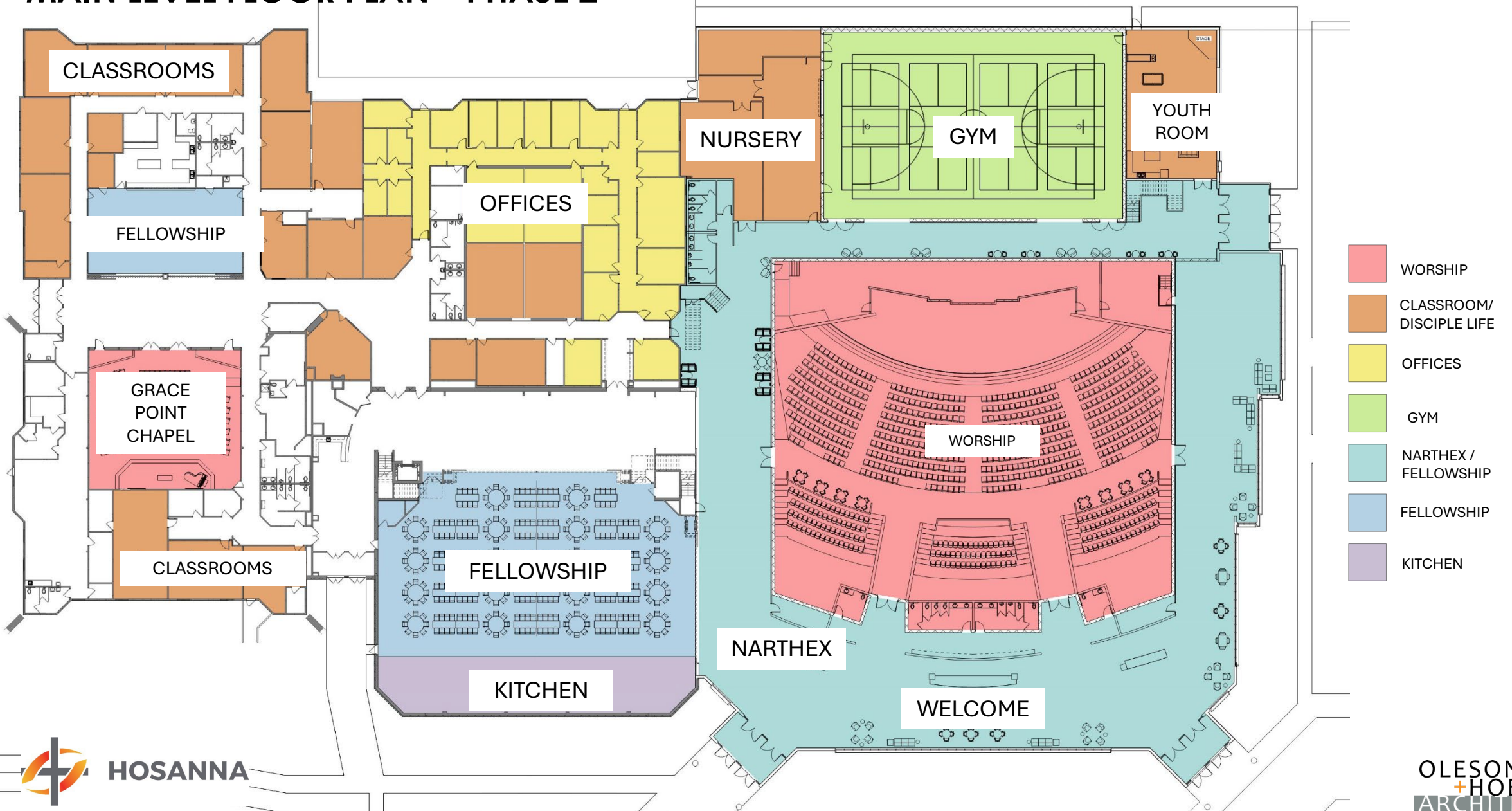
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PHASE 2
WORSHIP CENTER
EXPANSION

ADDITION – PHASE 2



MAIN LEVEL FLOOR PLAN – PHASE 2



- WORSHIP
- CLASSROOM/
DISCIPLE LIFE
- OFFICES
- GYM
- NARTHEX /
FELLOWSHIP
- FELLOWSHIP
- KITCHEN

An aerial photograph of a residential development, overlaid with a dark grey semi-transparent rectangle. The text 'ESTIMATED CONSTRUCTION COSTS' is centered in white, bold, sans-serif font. The background shows a street grid with labels for 'HOSANNA DR.', 'HOSANNA CT.', 'E. MAIN ST.', and 'COUGAR DR.' in yellow. Various lot numbers and dimensions are visible in small green and red text.

ESTIMATED CONSTRUCTION COSTS

ESTIMATED CONSTRUCTION COSTS – 2025 (2026 add 5%)

HOSANNA LUTHERAN CHURCH

▪ Sanctuary – 1,400 seats, Welcome Center Commons / Fellowship Hall – 450 seats / Kitchen / Gymnasium / Youth Rooms / Classrooms & Offices Audio Video / Technology / Security	– Master Plan:	61,793 sf	\$ 22,000,000 to \$ 22,900,000
▪ <u>Site Grading & Landscape / Stormwater Management & Site Sidewalk</u>			\$ 3,000,000 to \$ 3,400,000
▪ Total Construction Costs			\$ 25,500,000 to \$ 26,300,000
▪ Welcome Center Commons / Fellowship Hall / Kitchen / Youth Room / Offices / Classrooms & Worship Remodeling Audio Video / Technology / Security	– Phase 1:	35,387 sf	\$ 11,750,000 to \$ 12,600,000
▪ <u>Site Grading & Site Sidewalk</u>			\$ 1,750,000 to \$ 2,000,000
▪ Total Construction Costs			\$ 13,500,000 to \$ 14,600,000
▪ Worship Center / Fellowship Expansion / Remodel – Phase 2 (2030): Audio Video / Technology / Security		29,238 sf	\$ 13,200,000 to \$ 14,000,000
▪ <u>Site Grading & Site Sidewalk</u>			\$ 2,300,000 to \$ 2,500,000
▪ Total Construction Costs			\$ 15,500,000 to \$ 16,500,000



Thank You!



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