

# PDT Informational Presentation for July 21, 2024

## Background for Property Development at Hosanna:

In the spring of 2022, God blessed our church with the opportunity to purchase 11 acres to the east of our existing property. Ever since, Hosanna's Property Development Team (PDT) has been working with the staff to pray, think, discuss, and create the concept plan you will see and learn more about today. An initial presentation was made to the disciples in April 2024, and feedback from that meeting has been taken into account for today's next step.

## Here are the four primary questions we will ask and answer today:

1. *What are we proposing for Hosanna's property development?*
2. *Why are we proposing it?*
3. *How much will it cost?*
4. *What is the plan for us to pay for it?*

### *Question #1: What are we proposing for Hosanna's property development?*

- New welcome & gathering area
- New multipurpose center / gym
- New commercial kitchen
- New designated space for student ministry
- Updates to our current Worship Center
- Unified office & flex spaces for staff
- Increased number and size of classroom spaces
- Increased parking lot
- New Worship Center (Phase #2)

### *Question #2: Why are we proposing this?*

CONNECTION WITH GOD & OTHERS: Our God-given mission is to connect people to Jesus. God says it is not good for anyone to be alone (Genesis 2:18), and therefore Jesus has come so that all people would receive His gift of full life (John 10:10). The experience of a full life in Jesus- full identity, full purpose, and full hope- is deeply relational. Because God is a relational God (Father, Son, and Holy Spirit), He has gifted us at Hosanna to be a church with a highly relational approach to everyday ministry. Therefore, we offer "whole-brained discipleship" (Know God, Know Yourself, and Know Your Neighbor) that's lived out in "heart-focused community" (joy-filled friendships, shared experiences, relational skill learning, and healing from past wounds). This is at the heart of who God has created and saved us to be. It's all about relationships! Healthy connection to God and others is where true joy is found.

WORSHIP & DISCIPLE LIFE: Our overarching goal as a congregation is to connect people to Jesus and one another through both a thriving worship ministry and disciple life ministry. Worship and discipleship are meant to belong together; one without the other is incomplete for a truly healthy church. We believe our current building should be just as suited for disciple life as it is for worship. In 2010, our last major building project rightfully placed a heavy emphasis on additional space for our growing worship ministry. Now almost 15 years later, we want to "balance" Hosanna's property by adding and expanding space to better facilitate a growing disciple life ministry.

**SPECIFIC CONSIDERATIONS:** These are the building and property priorities we want to improve:

- Increased space for relational connections
- Increased space for ministry information & communication
- Additional space for worship overflow when needed
- Expanded opportunity for community use
- Larger, designated space for a growing student ministry
- Increased space and capacity for a growing food & fellowship ministry
- Increased space for a growing Life Groups ministry (Family Life, Journeys Life, Adult Life)
- Larger, designated space for Creative Arts ministry
- Improved office set-up to facilitate staff's team ministry and connections to disciples

These considerations listed above all serve the same purpose: To better facilitate connection with God and others. If these priorities are not addressed, here is what Hosanna will miss out on:

- 1) Healthy connection with God will get stuck in the tendency toward "half-brained" discipleship.
- 2) Healthy connection with others will be held back because of a lack of "heart-focused" community.
- 3) Our lack of designated space for fellowship will continue to restrict our opportunities to grow those essential ministries (examples: disciple life groups, meal ministry, student ministry, etc.).
- 4) Our Disciple Life ministry participation levels will struggle to keep pace with Worship Ministry.

As we continue to create and sustain more opportunities for people of all generations to gather together, meet and reach out to more people, engage in good conversations, share food and drink together, and connect in and through life groups, here is what will happen: Families will get stronger. Disciples will get the support they need. Neighbors will get the care they need. All to the glory of God!

## (VISUAL PRESENTATION OF THE PROPOSED CONCEPT PLAN)

### *Question #3: How much will this cost?*

To the best of our estimation, the cost for this overall project will be:

Master Plan (Phase #1 & Phase #2 together): \$26.3M

Phase #1: \$14.6M

Future Phase #2: \$16.5M

### *Question #4: What is the plan for us to pay for it?*

Right now, the plan consists of three things:

1. Hire and onboard a full-time Advancement Director to work with the staff to facilitate additional and ongoing financial support for Hosanna's ministry budget and property development.
2. Hire an outside firm for a feasibility study and potential campaign.
3. Complete the feasibility study.